



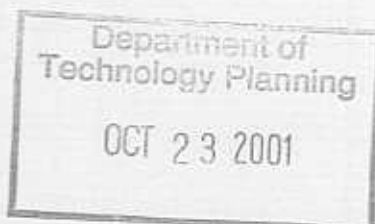
COUNTY of FREDERICK, VIRGINIA

DEPARTMENT OF PUBLIC SAFETY COMMUNICATIONS

5 North Kent Street, Winchester, VA 22601

Robert T. Williamson
Sheriff

October 17, 2001



Gary Dubrueler
Director,
Frederick County
Fire and Rescue

Jerry Simonoff, Chairman
Virginia Wireless E-911 Services Board
Virginia Department Of Technology Planning
Division of Public Safety Communications
P.O. Box 1971
Richmond, VA 23218-1971

Dear Mr. Simonoff;

Following is an application requesting FY 03 funding for wireless implementation. Due to the lack of knowledge pertaining to Phase II our request is limited to basic operational costs. Any additional funding will be requested through a supplement.

I will be glad to address any questions or concerns that you may have regarding this request. Please feel free to contact me at your convenience.

Sincerely,

Robin Gattshall
Frederick County
Department of Public Safety Communications

Wireless E-911 PSAP Funding FY 2003 Request/Report Worksheet

PSAP: Frederick County Total Request : \$ 20,952.77

Date: October 17, 2001 Total Actual: \$ _____

Difference: \$ _____

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	155,125	158,125	
Total 911 calls handled by PSAP	15,330	16,250	
Total wireless 911 calls handled by PSAP	3,833	5,000	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Monthly Trunk Charges 336.00 x 12	4,032.00	
Purchase of 12 Exabyte tapes 18.00 x 12	216.00	
Total Equipment Dedicated to Wireless E-911	4,248.00	

Shared Equipment:

Description	Estimated Cost	Actual Cost
LEC Leased Equipment 9352.92 x 12	112,235.04	
Motorolla Maintenance	11,343.00	
Dictaphone Maintenance	5673.00	
Total Shared Equipment for Formula below	129,251.04	

Formula

$$\frac{5000}{158125} \times 129,251.04 = 3877.53$$

Estimated

Actual

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Total LEC Costs		

PSAP: Frederick County**Personnel Costs:**

Description	Estimated Cost	Actual Cost
Salaries & Benefits	422,354.90	
Training	1,000.00	
Professional Services (Drug/Hearing Test, Licensing)	1,370.00	
Uniform Yearly Budget	2,850.00	
Total Personnel Costs for Formula below	427,574.90	

$$\frac{5000}{158125} \times 427574.90 = 12,827.24$$

*Estimated**Actual*

x

x